Approved For Release 2001/08/27: CIA-RDP66R00638R000100010054-3

NRO DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE

ER-62-8221-1

26 September 1962

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MEMORANDUM FOR: Deputy Director of Central Intelligence

THECUCH

Comptroller

SUBJECT:

Deputy Director (Research) Budgetary and Mannower Authorizations

- i. This memorandum custains recommendations for your approval in Paragraph 3.
- 2. The Deputy Director (Research) in accordance with the responsibilities that have been speigned and the guidance provided has developed the manpower, funding and space requirements for the immediate Office of the DD/E and the Offices of Special Activities (OSA), ELINT (OEL) and Research and Development (OED). A separate memorendum has been provided the Deputy Director (Support) requesting the provision of space in the Headquarters Bullding predicated on earlier estimates of the size and functions of the various DD/R components. These regularments will be revised or confirmed in another memorandum. to the DD/5 as may be warranted by your actions on this memorandum.
- 3. Based on the presentation made to the DDCL the Comptroller and the Financial Policy and Budget Committee, it is requested that the following manpower and funding requirements be approved.
 - a. Immediate Office of the DD/R

(1) Personnel

25X1A1a

Increase the present personnel authorization by new positions from

25X1A1a

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(2) Funds

25X1A1a

The presently budgeted level of the for FY 1964 is considered adequate for the requested personnel increase and other anticipated needs of this office.

25X1A1a

b. Office of Special Activities

(1) Personnel

of OSA be increased from the present authorized strength 25X1A1a

(2) Funds

Approved Additional Total Total

Program Requirements Requirements

25X1A1a

Agency NBO Total

> it is requested that funding in the amount of be authorized for

FY 1963 and FY 1964, respectively, from Agency funds, and that funding in the amount of and and authorized for FY 1963 and

25X1A1a

25X1A1a

25X1A1a

and substitute authorized for FY 1763 and FY 1964, respectively, from NEO funds. The NEO funding requirements will be subject to approval of the over-all NEO program.

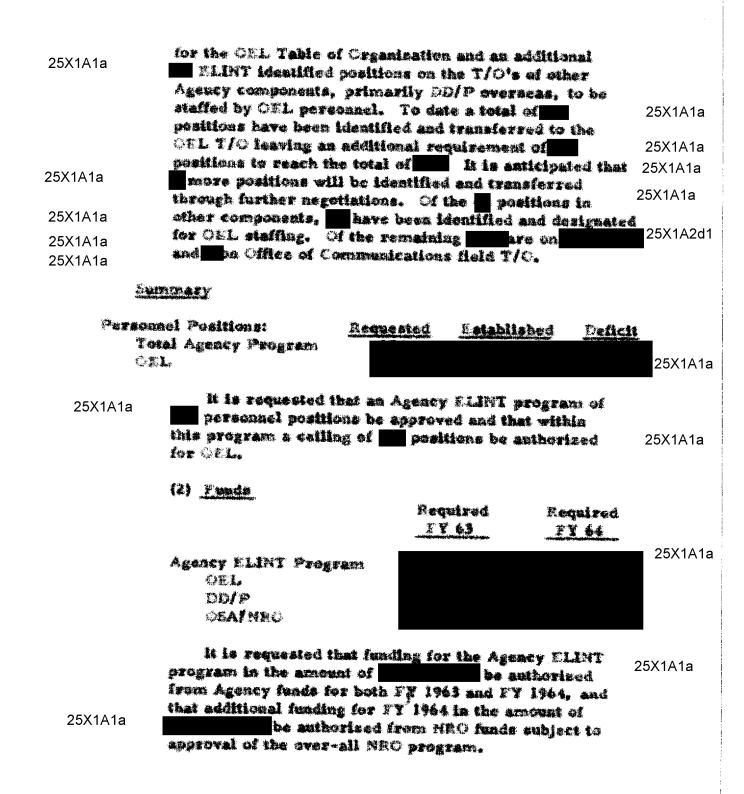
c. Office of ELIMI

(i) Personnel

25X1A1a

it is requested that a total ceiling strength of positions be authorized for the Agency FLINT program. This figure is comprised of positions 25X1A1a

3



d. Office of Research and Development

(1) Personnel

25X1A1a

It is requested that positions be authorized for this office bringing it to a total of To date ao positions have been identified for transfer from other components.

25X1A1a

(I) Funda

FY 1963 Budgeted Feaulred

Fequired 4 Budgeted

25X1A1a

25X1A1a

It is requested that funding for ORD in the amounts be authorized for FY 1763 of and FY 1964, respectively.

Signed Herbert Scoville, Jr.

HEADERT SCOVILLE, JR. Deputy Mrector (Kessarch)

Matribution:

DDR:

Orig & I - Addresses

2 - Comptroller

I - ADD/5

1 - ADD/1

1 - ADD/P

1 - DD/R Subj

25X1A9a

1 - DD/R Chrono

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25X1A9a

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	CONCUR:			
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	Comptroller			
	The recommendation contained i 3 is approved:	n paragraph		
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CONCUR:		
	Date:	
Comptroller	r	
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The recommendation 3 is approved:	contained in paragraph	
	Date:	
DDCI		